

Region 9 NEP Information (May 10, 2017)

Santa Monica Bay NEP/The Bay Foundation

Organizational Structure (shows Host Funding Organization, Boards, Key Committees etc.)

- See below two diagrams below

Staffing (Key staff positions including names of directors, numbers of other staff & their jobs)

- Executive Director: Tom Ford
- ~15 employees employed by TBF are wholly or partially funded using CWA 320 funds
- Executive Director also manages Outreach, Marine, Watershed Program Managers

Primary focus for the coming year (likely these are about 3 key items identified in the draft workplans)

- CCMP/Bay Restoration Plan update
- Kelp and abalone restoration: long-term goal is to restore 150 acres of kelp forest; 40 acres completed so far
- Malibu Lagoon and Ballona Wetlands: provide technical assistance
- Boater Education Program: provide peer-to-peer education and outreach, mobile pump outs (numeric targets?) How many people/boats? Associated with TMDL??
- Clean Bay Restaurant Certification Program: Manage and recruit new participants. Currently 400+ restaurants in 11 coastal cities are participating. Five practices:

Other current or upcoming issues? (try to have 3 or fewer)

- NEP Director will step down as Dir. of The Santa Monica Bay Restoration Commission
- Review of Ballona wetlands EIS
- Potential for more report staff to work for the NEP (from Molly)

Budget Summary (likely this can be pulled from the workplan – but consolidate it please.)

- \$1.2 million: \$600K CWA 320 funds + \$300 K state match + \$25 K TBF match + \$50K match Loyola Marymount University
- Match: 1.5 staff (state water board employees) at RB4 and office space, legal and admin support for prop 84 and Deputy Director

Photos: Sam already has from site visits

Santa Monica Bay National Estuary Program
Bay Restoration Plan Implementing Bodies



